**Section IV.3.-Justification of Budget Items requested for the Development Plan**

**IV.3.1.Justification of amounts requested** (maximum length: 2 pages)

Justify the distribution of the funds requested for the financing of the Development Plan. In particularly, give a detailed of the distribution of the budget among each one of the following expense items and a **full justification of each of the items that appear in this section:**

1. Staff (fill up the following table and add as many lines as required)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | First & last name | Weekly commitment | Yearly Fees amount (USD) | Function |
| Director |  |  |  |  |
| Main researcher1  |  |  |  |  |
| Main researcher 2  |  |  |  |  |
| ……… |  |  |  |  |
| Other researchers |  |  |  |  |
| 1. |  |  |  |  |
| 2. |  |  |  |  |
| 3….. |  |  |  |  |
| Postdoc (identified) 1. |  |  |  |  |
| Postdoc (identified) 2…. |  |  |  |  |
| Other professionals (either identified or by function) |  |  |  |  |
| Clerk personnel |  |  |  |  |
| Technicians |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Justification for each of the above personnel.

|  |
| --- |
|  |

1. Travel expenses

|  |  |  |
| --- | --- | --- |
| Category of expenses | Total amount (USD) required from CONICYT | Justification |
| Travels |  |  |
| Per diems |  |  |

Provide a justification for each of the above amounts and provide the basic calculations by which you arrived to the amount.

|  |
| --- |
|  |

1. Administrative expenses (add as many lines as required)

|  |  |
| --- | --- |
| Total Amount requested (USD) | Type of expense (general services, clerk hours, others) |
|  |  |
|  |  |

Provide a justification for each of the above amounts and provide the basic calculations by which you arrived to the amount.

|  |
| --- |
|  |

**IV.3.2.Justify the Financial Investment Requested.**

(maximum length:2 pages)

Provide a list of Major Equipment and Infrastructure requested which is necessary for the accomplishment of the objectives and activities of the Development Plan.